

NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

A key decision is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are generally treated as significant if the sum exceeds £50,000 of unapproved savings or spend); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

The Cabinet consists of six Councillors and they are responsible for the following Portfolios:-

Councillor Jill Cleary – Leader of the Council
Councillor Steve Davies – Deputy Leader and Housing and Homelessness
Councillor Geoffrey Blunden – Environment and Sustainability
Councillor Jeremy Heron – Finance and Corporate
Councillor Dan Poole – Community, Safety and Wellbeing
Councillor Derek Tipp – Planning and Economy

Representations:

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

Copies of Reports:

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

CABINET FORWARD PLAN - 1 DECEMBER 2024 TO 30 NOVEMBER 2025

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Half yearly update Complaints Performance and Service Improvement Report 1 April 2024 – 30 September 2024	To receive a half yearly update on the Council's Complaints Handling and Performance	Non-Key Decision	Cabinet - 4 Dec 2024	Executive Management Team, relevant Portfolio Holders and Resources and Transformation Overview and Scrutiny Panel (Housing and Communities Overview and Scrutiny Panel members invited)	N/A	Amanda Wilson, Information Governance & Complaints Manager amanda.wilson@nfdc.gov.uk	Open
Medium Term Financial Plan Update	To consider an update to the Medium Term Financial plan	Key Decision	Cabinet - 4 Dec 2024	Executive Management Team and relevant Portfolio Holder	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Leisure - Update and Proposed Fees and Charges 2025	To consider the latest update regarding our Leisure partner including proposals for fees and charges for 2025.	Non-Key Decision	Cabinet - 4 Dec 2024 Council - 9 Dec 2024	Executive Management Team and relevant Portfolio Holders	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Council Tax Reduction Scheme	To approve the Council Tax Reduction	Non-Key Decision	Cabinet - 4 Dec 2024	Executive Management	A six week consultation on	Ryan Stevens, Service Manager - Revenues, Benefits and Customer	Open

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2025/26	Scheme for 2025/26		Council - 9 Dec 2024	Team, relevant Portfolio Holder, Resources and Transformation Overview and Scrutiny Panel	the proposals will be carried out.	Services ryan.stevens@nfdc.gov.uk	
Setting the Council Tax Base	To recommend to Council the approval of the Tax Base for 2025/26	Non-Key Decision	Cabinet - 4 Dec 2024 Council - 9 Dec 2024	Executive Management Team, Portfolio Holder - Finance and Corporate	N/A	Ryan Stevens, Service Manager - Revenues, Benefits and Customer Services ryan.stevens@nfdc.gov.uk	Open
Anti-Social Behaviour Strategy 2025 - 2029	To approve the draft Anti-Social Behaviour Strategy for public consultation.	Non-Key Decision	Cabinet - 5 Feb 2025	Executive Management Team, Housing and Communities Overview and Scrutiny Panel, relevant Portfolio holder and Staff	Hampshire Constabulary	Chris Pike, Housing Anti-Social Behaviour Manager chris.pike@nfdc.gov.uk	Open
Community Grants 2025/26	To consider the Community Grants for inclusion in the 2025/26 budget.	Key Decision	Cabinet - 5 Feb 2025	Community Grants Task and Finish Group, Executive Management Team, Housing and Communities Overview and Scrutiny Panel,	N/A	Ryan Stevens, Service Manager - Revenues, Benefits and Customer Services ryan.stevens@nfdc.gov.uk	Open

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				Portfolio Holder - Community, Safety and Wellbeing			
Local Plan – issues and options report	To seek approval for a public consultation exercise to be carried out on the issues and options document during February and March 2025 for six weeks.	Non-Key Decision	Cabinet - 5 Feb 2025	Local Plan Member Working Group and the Executive Management Team	Range of external partners	James Smith, Planning Policy Team Leader james.smith@nfdc.gov.uk	Open
Statement of Community Involvement	To seek adoption of a revised Statement of Community Involvement.	Key Decision	Cabinet - 5 Feb 2025	Local Plan Working Group and Executive Management Team	Public Consultation carried out during Oct – Dec 2025.	Andrew Herring, Planning Policy Officer andrew.herring@nfdc.gov.uk	Open
Financial Monitoring (based on performance April to December 2024 inclusive)	To provide an update on the 2024/25 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 5 Feb 2025	Executive Management Team and relevant Portfolio Holder	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Members' Allowances - Scheme to apply from 1 April 2025	To recommend to Council the annual scheme of members' allowances	Non-Key Decision	Cabinet - 5 Feb 2025 Council - 24 Feb 2025	Executive Management Team	N/A	Andy Rogers, Democratic Services Officer andy.rogers@nfdc.gov.uk	Open
Asset Maintenance	To consider and	Key	Cabinet - 5	Executive	N/A	Paul Whittles, Assistant Director -	Open

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& Replacement Programme and General Fund Capital Programme 2025/26	recommend to Council the schedule of projects for inclusion in the 2025/25 budget	Decision	Feb 2025 Council - 24 Feb 2025	Management Team, relevant Portfolio Holder and Resources and Transformation Overview and Scrutiny Panel		Finance paul.whittles@nfdc.gov.uk	
Capital Strategy 2025/26	To consider the Capital Strategy 2025/26	Key Decision	Cabinet - 19 Feb 2025 Council - 24 Feb 2025	Executive Management Team, Resources and Transformation Overview and Scrutiny Panel, relevant Portfolio Holder	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Medium Term Financial Plan and Budget	To consider the Medium Term Financial Plan and setting of the 2025/26 budget	Key Decision	Cabinet - 19 Feb 2025 Council - 24 Feb 2025	Executive Management Team and relevant Portfolio Holder	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Housing Revenue Account budget and the housing sector capital expenditure programme for 2025/26	To consider the Housing Revenue Account budget and the housing sector capital expenditure programme for 2025/26	Key Decision	Cabinet - 19 Feb 2025 Council - 24 Feb 2025	Executive Management Team, relevant Portfolio Holder and the Housing and Communities Overview and Scrutiny Panel	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open

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Annual Complaints Performance and Service Improvement Report 2024/25	To approve the Annual Complaints Performance and Service Improvement Report and provide the Governing Body's Response	Key Decision	Cabinet - 4 Jun 2025	Executive Management Team, relevant Portfolio Holders	N/A	Amanda Wilson, Information Governance & Complaints Manager amanda.wilson@nfdc.gov.uk	Open